

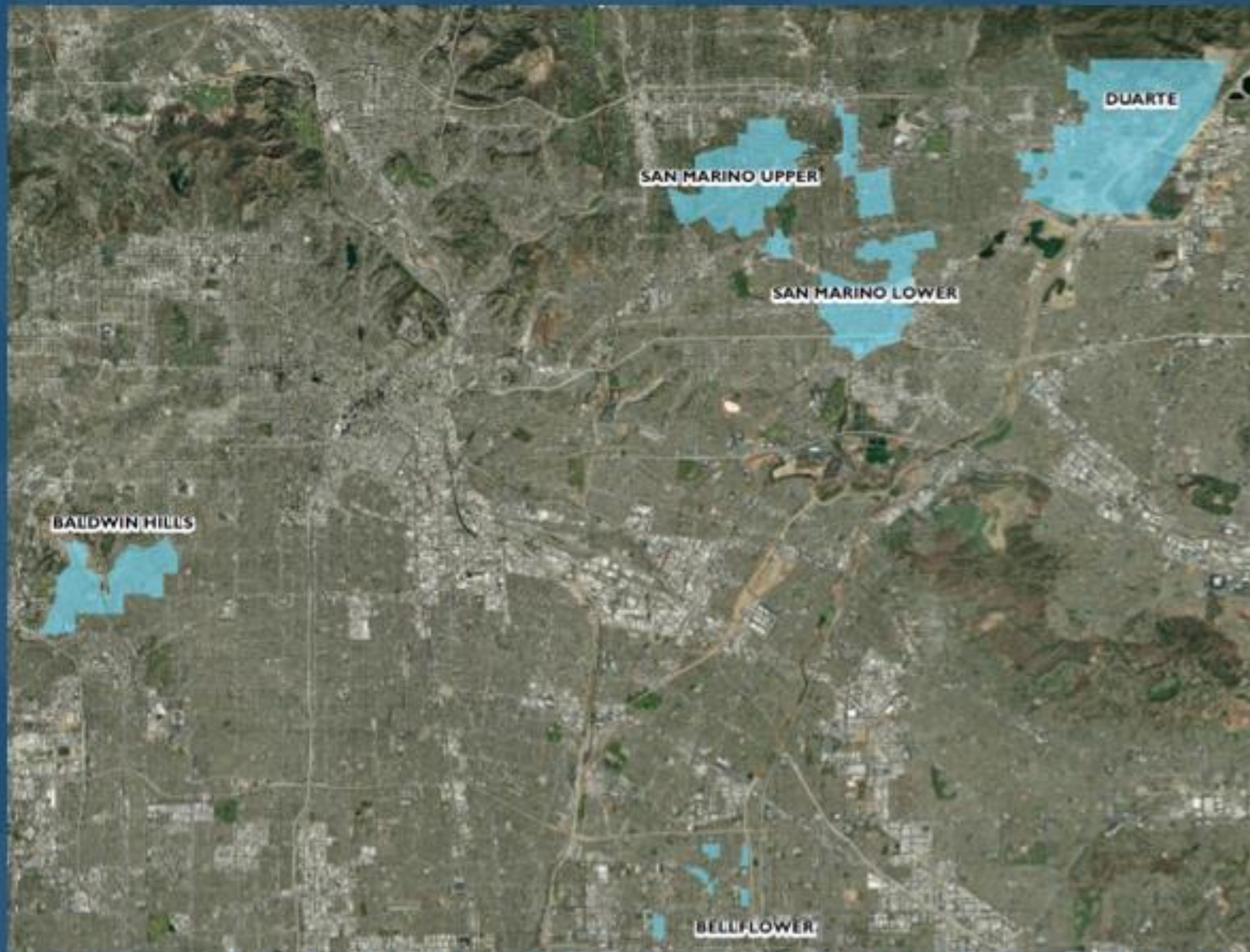
California American Water – Southern Division



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California American Water – Southern Division

Los Angeles County District



The Southern Division consists of 3 water systems

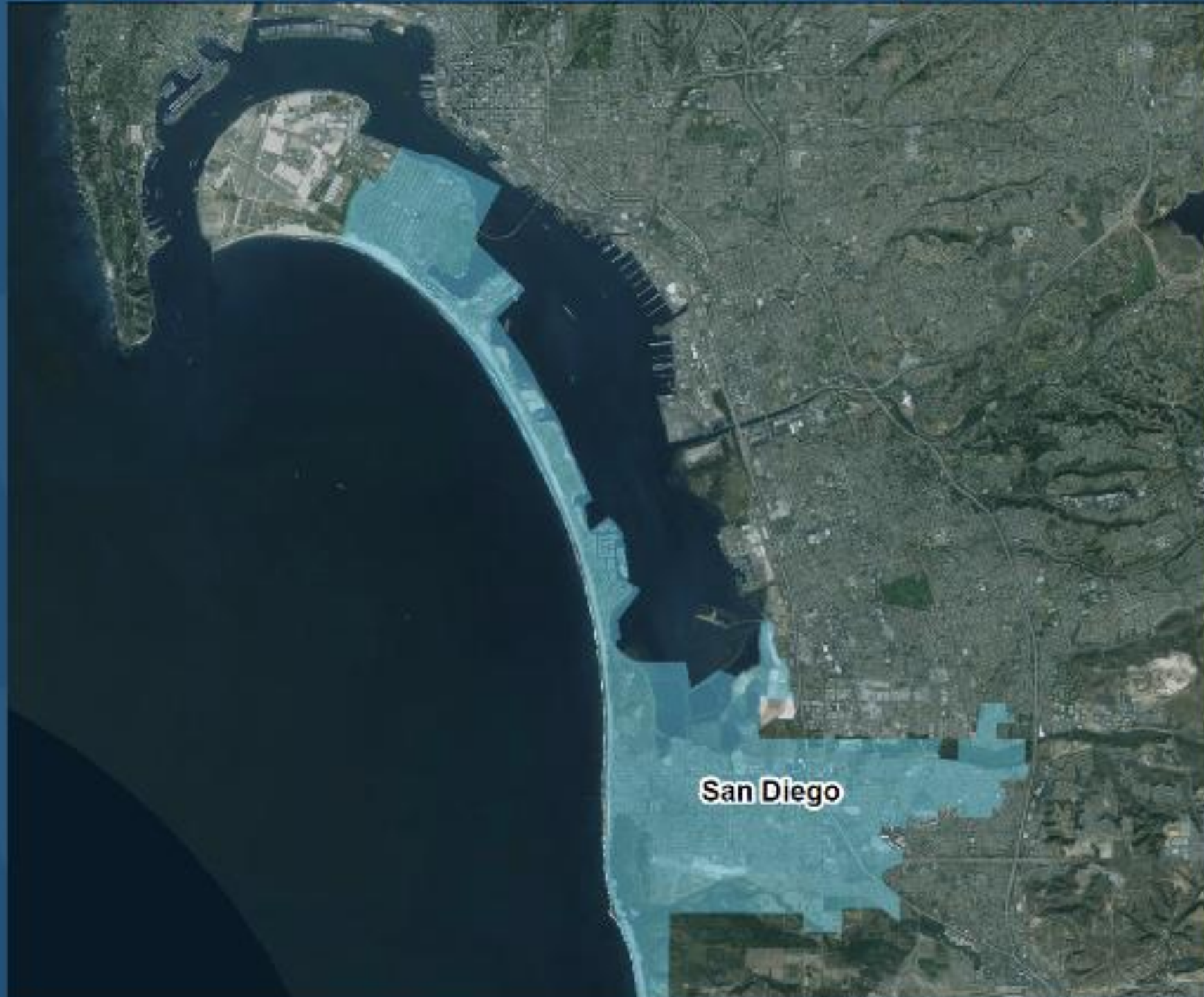
- Los Angeles County District, San Diego County District, and Ventura County District.
- The Los Angeles County District Service Area includes three service areas including Baldwin Hills, Duarte, and San Marino. Plus, the addition of the Bellflower and East Pasadena service areas.
- Water service is provided to the City of San Marino, City of Duarte, City of Bradbury, Ladera Heights, Windsor Hills, View Park, and portions of Pasadena, San Gabriel, Temple City, El Monte, Inglewood, Bellflower, and East Pasadena.

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California American Water – Southern Division

San Diego County District

Service Area includes the City of Imperial Beach, City of Coronado, a small section of Chula Vista and a portion of the City of San Diego.



Ventura County District

Service Area includes the City of Thousand Oaks, Newbury Park, Las Posas, Piru, and El Rio (Rio Plaza) in Oxnard.



Types of Capital Project Needs

Pipeline Installation

Well Rehabilitations

New Well Drilling

Tank Rehabilitation

New Tank Installation

Booster Station Rehabilitations

New Treatment System
Installation (GAC and Ion
Exchange)

SCADA/Controls

New Electrical Installation and
Upgrades

New Rosemead Operations
Office Building Construction



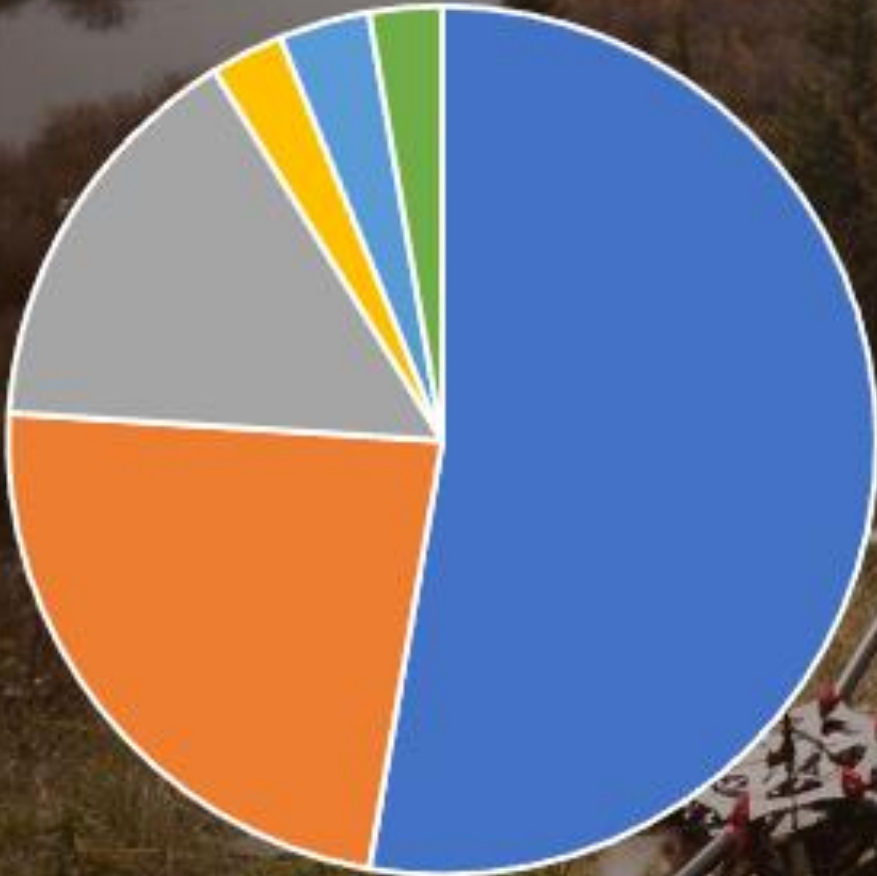
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California American Water – Southern Division



2024 Capital Budget

2024 Projected Spend \$30M



For 2024 the projected IP budgets for each district are as follows

- San Diego District \$6,911,000
- Ventura District \$4,511,000
- Los Angeles District \$15,604,000
- East Pasadena \$830,000
- Bellflower \$1,000,000
- El Rio \$825,000

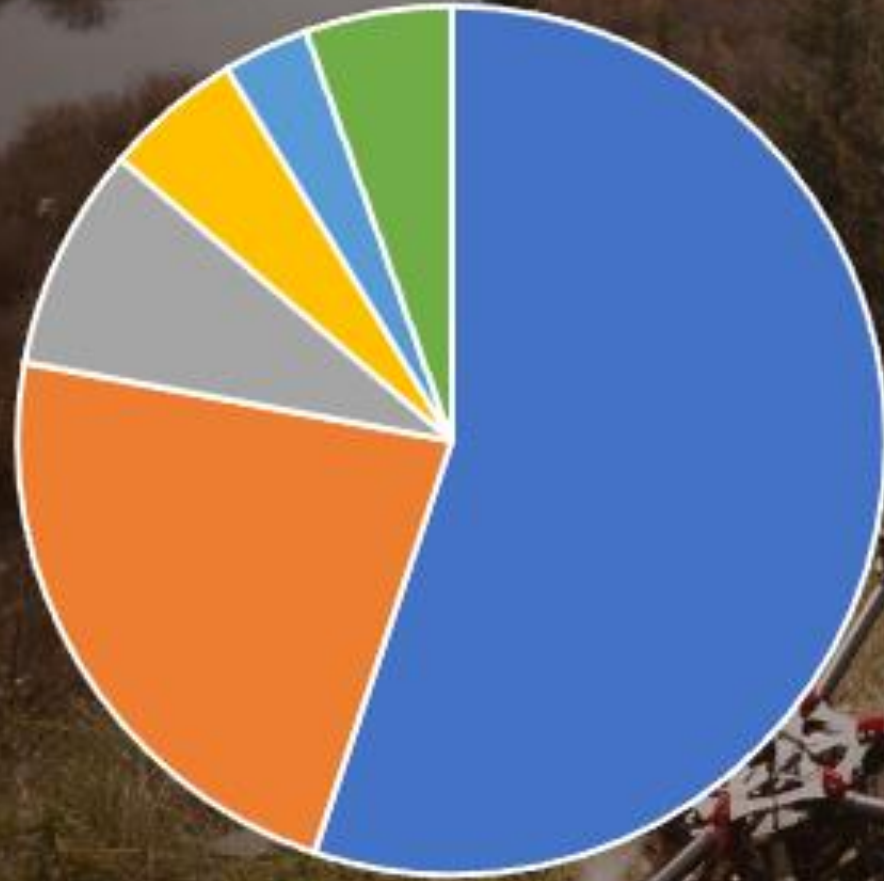
Los Angeles San Diego Ventura East Pasadena Bellflower El Rio

California American Water – Southern Division



2025 Capital Budget

2025 Projected Spend \$32M



Los Angeles San Diego Ventura East Pasadena Bellflower El Rio

For 2025 the projected IP budgets for each district are as follows

• San Diego District	\$7,098,000
• Ventura District	\$2,630,000
• Los Angeles District	\$17,189,000
• East Pasadena	\$1,610,000
• Bellflower	\$1,000,000
• El Rio	\$1,650,000

Southern Engineering – CIP Opportunities

Los Angeles County District

- **General Contractor**
 - Water Pipeline, Water Pump Stations, Water Tanks, Tank Coating, New Water Wells, Office Building Construction and Treatment System Construction
- **Engineering Consultant**
 - Pump Station Design
 - Water Main Design
 - Electrical Design
 - Water Well Design
 - Water Treatment Design
 - Water Reservoir Design
 - Building or Wall Improvements
 - Traffic Control
 - Environmental Services
 - Hydrogeologist
- **Construction Inspection**
 - Pipelines, Pump Stations, Tank Construction, Well Installation, and Treatment Systems
- **Building Contractor**
 - CMU buildings, Office building
- **Land Surveyor**
- **Geotechnical Services**

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Sr. Engineering Project Manager

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Dante Alday, PE

Engineering Manager - Construction

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Southern Engineering – CIP Opportunities

San Diego County District

- **General Contractor**
 - Water Pipelines, Water Tank Coating, and General Construction
- **Engineering Consultant**
 - Water Main Design – 8", 12", & 16"
 - Electrical Design
 - Reservoir Design
 - Interconnection Design
 - Traffic Control
 - Environmental Services
 - Recycled Water Design Services
- **Construction Inspection**
 - Pipelines, Tank Coating and General Construction
- **Land Surveyor**
- **Geotechnical Services**

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Sr. Project Engineer

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Richard Saldivar

Project Manager

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Southern Engineering – CIP Opportunities

Ventura County District

- **General Contractor**
 - Water Pipelines, Water Pump Stations, Water Tank Rehabilitation, Well Installation, and Water Tank Coating
- **Engineering Consultant**
 - Pump Station Design
 - Water Main Design
 - Well Design
 - Electrical Design
 - Interconnection Design
 - Traffic Control
 - Treatment system design
 - Environmental Services
 - Hydrogeologist (El Rio and Piru)
- **Construction Inspection**
 - Pipelines, Pump Stations, Tank Coating and Construction
- **Land Surveyor**
- **Geotechnical Services**

Jacob Quick, PE

Sr. Project Engineer

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California American Water – Southern Division



2024 and 2025 RP Budget

For 2024 the projected RP budgets for each district are as follows

- San Diego District \$2,010,000
- Ventura District \$3,844,000
- Los Angeles District \$6,058,000

For 2025 the projected RP budgets for each district are as follows

- San Diego District \$2,074,000
- Ventura District \$4,125,000
- Los Angeles District \$6,186,000



Southern Operations – Opportunities

- New Installation and Replacement of Valves, Hydrants, and Services
- Pump Replacement and Repair Contractors
- Water Main Replacement Contractors
- Tank Maintenance and Repair Contractors
- Emergency Repairs (Water main breaks)
- Paving Contractors (emergency and scheduled work)
- Electrical Maintenance
- Purchasing of Equipment
- Facility or Building Upgrades
- Certified Calibration Services (analyzers, control valves, magnetic flow meters, etc.)
- Traffic Control (emergency & scheduled/planned work)
- Concrete Repairs, Wall Construction and Fencing
- Landscaping

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Director of Operations

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Southern Division – General Opportunities

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THANK YOU