

# WASTEWATER RATE ZONE 1

## RESIDENTIAL CUSTOMERS

|   | Prior Rates | Prior Rates - New Cumberland | New Rates Effective 8/7/2024 |
|---|-------------|------------------------------|------------------------------|
| Service Charge per Month per EDU                    | \$14.30     | \$14.30                      | \$15.00                      |
| Usage Rate per 100 Gallons                          | \$2.8750    | \$2.4500                     | \$2.9539                     |
| Flat Rate (Unmetered) Charges                       | \$106.00    |                              | \$110.00                     |
| Distribution System Improvement Charge <sup>1</sup> | 0.99%       | 0.99%                        | 0.00%                        |
| State Tax Adjustment Surcharge <sup>1</sup>         | -0.37%      | -0.37%                       | 0.00%                        |

## Estimated Residential Bill Impact of New Rates

| Gallons per Month     | Monthly Bill at Prior Rates <sup>2</sup> | Monthly Bill at Prior Rates <sup>2</sup> (New Cumberland) | New Rates <sup>2</sup> Effective 8/7/2024 (all Customers) | Increase per Month | Increase per Month (New Cumberland) |
|-----------------------|--|---|---|--------------------|-------------------------------------|
| 500                   | \$28.86                                  | \$26.71   | \$29.77   | \$0.91             | \$3.06                              |
| 1,000                 | \$43.32                                  | \$39.04   | \$44.54   | \$1.22             | \$5.50                              |
| 1,500                 | \$57.79                                  | \$51.37   | \$59.31   | \$1.52             | \$7.94                              |
| 2,000                 | \$72.25                                  | \$63.69   | \$74.08   | \$1.83             | \$10.39                             |
| 2,500                 | \$86.71                                  | \$76.02   | \$88.85   | \$2.14             | \$12.83                             |
| 3,000                 | \$101.17                                 | \$88.34   | \$103.62  | \$2.45             | \$15.28                             |
| 3,500                 | \$115.64                                 | \$100.67  | \$118.39  | \$2.75             | \$17.72                             |
| 4,000                 | \$130.10                                 | \$113.00  | \$133.16  | \$3.06             | \$20.16                             |
| 4,500                 | \$144.57                                 | \$125.32  | \$147.93  | \$3.36             | \$22.61                             |
| 5,000                 | \$159.03                                 | \$137.65  | \$162.70  | \$3.67             | \$25.05                             |
| 5,500                 | \$173.50                                 | \$149.97  | \$177.46  | \$3.96             | \$27.49                             |
| 6,000                 | \$187.96                                 | \$162.30  | \$192.23  | \$4.27             | \$29.93                             |
| 6,500                 | \$202.43                                 | \$174.63  | \$207.00  | \$4.57             | \$32.37                             |
| 7,000                 | \$216.89                                 | \$186.95  | \$221.77  | \$4.88             | \$34.82                             |
| 7,500                 | \$231.36                                 | \$199.28  | \$236.54  | \$5.18             | \$37.26                             |
| 8,000                 | \$245.81                                 | \$211.60  | \$251.31  | \$5.50             | \$39.71                             |
| Flat Rate (Unmetered) | \$106.66                                 |   | \$110.00  | \$3.34             |                                     |

## NON-RESIDENTIAL CUSTOMERS (excluding New Cumberland)

|   | Prior Rates | New Rates Effective 8/7/2024 |
|---|-------------|------------------------------|
| Service Charge per Month Per EDU                    | \$35.00     | \$36.70                      |
| Usage Rate per 100 Gallons                          | \$2.1030    | \$2.1986                     |
| Flat Rate (Unmetered) Charges                       | \$106.00    | \$150.00                     |
| Distribution System Improvement Charge <sup>1</sup> | 0.99%       | 0.00%                        |
| State Tax Adjustment Surcharge <sup>1</sup>         | -0.37%      | 0.00%                        |

## NON-RESIDENTIAL CUSTOMERS (New Cumberland)

|   | Prior Rates | New Rates Effective 8/7/2024 |
|---|-------------|------------------------------|
| Service Charge per Month Per EDU                    | \$35.00     | \$36.70                      |
| Usage Rate per 100 Gallons                          | \$1.9000    | \$2.1986                     |
| Flat Rate (Unmetered) Charges                       |             | \$150.00                     |
| Distribution System Improvement Charge <sup>1</sup> | 0.99%       | 0.00%                        |
| State Tax Adjustment Surcharge <sup>1</sup>         | -0.37%      | 0.00%                        |

<sup>1</sup> The Distribution System Improvement Charge (DSIC) and the State Tax Adjustment Surcharge (STAS) apply to the total bill.

<sup>2</sup> Based on residential customer with a 5/8-inch meter.